

**Use of CDBG Funds by the STATE of MINNESOTA FROM 10/01/2001 TO 09/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$407,119.11	1.57%
04	AC	Clearance and Demolition	\$190,571.75	0.73%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$12,810.00	0.05%
08	AC	Relocation	\$98,576.63	0.38%
<b>Subtotal for: ACQUISITION</b>			<b>\$709,077.49</b>	<b>2.73%</b>
21A	AP	General Program Administration	\$1,342,362.09	5.18%
21B	AP	Indirect Costs	\$85,288.50	0.33%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,427,650.59</b>	<b>5.50%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$2,268,404.02	8.75%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$243,107.28	0.94%
17B	ED	Commercial/Industrial Infrastructure Development	\$88,218.68	0.34%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$20,689.52	0.08%
17D	ED	Other Commercial/Industrial Improvements	\$30,177.09	0.12%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,681,163.89	10.34%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$5,331,760.48</b>	<b>20.56%</b>
12	HR	Construction of Housing	\$322,253.57	1.24%
13	HR	Direct Homeownership Assistance	\$735,236.25	2.83%
14A	HR	Rehabilitation: Single-Unit Residential	\$7,451,843.55	28.73%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,632,731.52	6.29%
14H	HR	Rehabilitation Administration	\$1,075,524.56	4.15%
<b>Subtotal for: HOUSING</b>			<b>\$11,217,589.45</b>	<b>43.25%</b>
03	PI	Public Facilities and Improvements (General)	\$1,048,029.66	4.04%
03I	PI	Flood and Drainage Facilities	\$992,316.13	3.83%
03J	PI	Water/Sewer Improvements	\$5,098,298.51	19.66%
03K	PI	Street Improvements	\$112,500.00	0.43%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$7,251,144.30</b>	<b>27.96%</b>
<b>Total Disbursements</b>			<b>\$25,937,222.31</b>	<b>100%</b>